

Bingley Town Council 2016/17 Budget

	TOTAL
Set-up Costs	
Office Equipment and Furniture	£ 1,000.00
IT Equipment	£ 2,000.00
Domain Name and Hosting	£ 169.00
Website Design	£ 5,000.00
Recruitment	£ 600.00
Operating Costs	
Accommodation	£ 2,025.00
Room Hire	£ 2,000.00
Allowances- Chairman	£ 250.00
Allowances - Councillors	£ 1,000.00
Audit Costs - Internal	£ 400.00
Audit Costs - External	£ 600.00
Events	£ 420.00
Insurance	£ 547.50
IT Support	£ 75.00
Newsletter, Publicity, Advertising and Web Maintenance	£ 5,000.00
Printing, Stationery and Postages	£ 1,000.00
Repairs	£ -
Subscriptions	£ 2,246.00
Training	£ 3,000.00
Telephone	£ 1,000.00
Travelling and Subsistence	£ 500.00
Salaries (incl NI and Pensions)	£ 23,700.00
National Insurance (13.8%)	£ 3,270.60
Pensions (1%)	£ 237.00
Allotments Reserve (Itemised below)	
- General Reserve	£ 2,350.00
- Solicitors Fees	£ 425.00
- Survey Fees	£ 225.00
Contingency/Revenue Reserve (Itemised below)	
- Election Reserve	£ 5,000.00
- General Reserve	£ 19,525.00
- Neighbourhood Plan	£ 20,000.00
Services Costs (itemised below)	
- Grants	£ 13,000.00
- Projects	£ 18,750.00
---- Emergency Support	£ 1,000.00
---- Litter & Dog Fouling	£ 250.00
Other Income	
- Allotments	-£ 1,133.33
Total Estimated Budget	<u>£ 135,431.77</u>
Precept	£ 130,000.00
CBMDC Support Grant	<u>£ 5,434.00</u>
Total Funds available	<u>£ 135,434.00</u>

Notes:

Town Clerk has delegated authority of £1000 any one item